

Gareth Owens LL.B Barrister/Bargyfreithiwr
Head of Legal and Democratic Services
Pennaeth Gwasanaethau Cyfreithiol a Democraataidd



To: Cllr Richard Jones (Chairman)

CS/NG

Councillors: Haydn Bateman, Marion Bateman,
Clive Carver, Peter Curtis, Ian Dunbar,
Ron Hampson, Patrick Heesom, Trefor Howorth,
Richard Lloyd, Mike Lowe, Paul Shotton,
Ian Smith, Nigel Steele-Mortimer and
Arnold Woolley

29 June 2012

Tracy Waters 01352 702331
tracy.waters@flintshire.gov.uk

Dear Sir / Madam

A meeting of the **CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE** will be held in the **DELYN COMMITTEE ROOM, COUNTY HALL, MOLD CH7 6NA** on **THURSDAY, 5TH JULY, 2012** at **10.00 AM** to consider the following items.

Yours faithfully

Democracy & Governance Manager

AGENDA

- 1 **APOLOGIES**
- 2 **DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)**
- 3 **MINUTES** (Pages 1 - 6)
To confirm as a correct record the minutes of the meeting held on 11 June 2012.
- 4 **SINGLE STATUS** (Pages 7 - 10)
Report of Head of Human Resources and Organisational Development-

County Hall, Mold. CH7 6NA
Tel. 01352 702400 DX 708591 Mold 4
www.flintshire.gov.uk
Neuadd y Sir, Yr Wyddgrug. CH7 6NR
Ffôn 01352 702400 DX 708591 Mold 4
www.siryfflint.gov.uk

The Council welcomes correspondence in Welsh or English
Mae'r Cyngor yn croesawau gohebiaeth yn y Cymraeg neu'r Saesneg

- 5 **REVENUE BUDGET MONITORING 2011/12 (OUTTURN), REVENUE BUDGET MONITORING 2012/13 (MONTH 2) AND CAPITAL PROGRAMME 2011/12 (OUTTURN)** (Pages 11 - 96)
Report of Head of Finance
- 6 **WORKFORCE INFORMATION QUARTER 4** (Pages 97 - 106)
Report of Head of Human Resources and Organisational Development
- 7 **QUARTER 4 AND YEAR END SERVICE PERFORMANCE REPORTS** (Pages 107 - 168)
Report of Member Engagement Manager
- 8 **FORWARD WORK PROGRAMME** (Pages 169 - 174)
Report of Member Engagement Manager